

Selected year **2017**

**MUNICIPALITY OF CHATHAM-KENT
2017 DRAFT Base Budget**

CD Community Development

Total budget with YTDs by DEPT summary BU-OBJ NODE(dept/obj type)

	2017 DRAFT Base Budget	2016 Base Budget	2016 One time Budget	2016 FINAL Budget	2016 Actuals (at print date)	October forecast to Dec 31 (at print date)
Community Development						
Community Development - Admin	1,241,391	1,241,391	0	1,241,391	1,284,817	1,276,282
Community Attraction and Leisure Services	9,924,457	10,097,876	(7,747)	10,090,129	8,379,287	9,931,315
Fire & Emergency Services	19,848,765	19,848,765	15,004	19,863,769	18,509,595	19,829,883
Library Services	3,769,990	3,769,990	0	3,769,990	3,495,747	3,778,104
Total Community Development	34,784,603	34,958,022	7,257	34,965,279	31,669,446	34,815,584
Total CD Community Development	34,784,603	34,958,022	7,257	34,965,279	31,669,446	34,815,584